

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	10.19	0.00	48.81	17%
7287	PeopleSoft Financials Chg	0.00	697.00	273.84	0.00	423.16	39%
7295	Professional & Specialized Ser	0.00	61,662.00	233.87	0.00	61,428.13	0%
7000	Services And Supplies	0.00	62,418.00	517.90	0.00	61,900.10	1%
	2023 Total	0.00	62,418.00	517.90	0.00	61,900.10	1%