

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	60.00	10.03	0.00	49.97	17%
7287	PeopleSoft Financials Chg	0.00	700.00	235.90	0.00	464.10	34%
7295	Professional & Specialized Ser	0.00	61,600.00	270.97	0.00	61,329.03	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	62,360.00	516.90	0.00	61,843.10	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>62,360.00</b>	<b>516.90</b>	<b>0.00</b>	<b>61,843.10</b>	<b>1%</b>