

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	10.19	0.00	48.81	17%
7287	PeopleSoft Financials Chg	0.00	697.00	453.69	0.00	243.31	65%
7295	Professional & Specialized Ser	0.00	61,662.00	538.95	0.00	61,123.05	1%
7000	Services And Supplies	0.00	62,418.00	1,002.83	0.00	61,415.17	2%
	2023 Total	0.00	62,418.00	1,002.83	0.00	61,415.17	2%