

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CV"

PROPOSED ANNUAL CHARGE

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "CV" was formed on December 18, 2007 with the first budget in FY 2008-09 to maintain 0.20 miles of East Courtland Avenue. The Zone was created by Tract Map 5334. The Zone contains 6 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CV, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2019-20 the Zone completed a slurry seal on the road. No major road work was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CV  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9274  
 FUND: 0220  
 AUDITOR CODE: 6045  
 SUBCLASS: 12777

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$17	\$20	\$23
07287 PEOPLESOFT FINANCIAL CHARGE	\$730	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$10,436	\$941	\$9,488
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,183</b>	<b>\$1,596</b>	<b>\$10,165</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,183</b>	<b>\$1,596</b>	<b>\$10,165</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$10,165
	\$3,851
	\$25,805

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CV

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6045

BUDGET: 9274  
FUND: 0220  
SUBCLASS: 12777

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$32,119	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$32,119	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$6,314

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$341

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	6	\$584.92	\$48.74	\$3,509.52
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$3,510

ESTIMATED TOTAL CURRENT REVENUES \$3,851

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$10,165

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