

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	4.09	0.00	18.91	18%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	9,488.00	566.47	0.00	8,921.53	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,165.00	705.36	0.00	9,459.64	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,165.00</b>	<b>705.36</b>	<b>0.00</b>	<b>9,459.64</b>	<b>7%</b>