

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	730.00	273.84	0.00	456.16	38%
7295	Professional & Specialized Ser	0.00	10,436.00	681.39	0.00	9,754.61	7%
7000	Services And Supplies	0.00	11,183.00	964.71	0.00	10,218.29	9%
	2023 Total	0.00	11,183.00	964.71	0.00	10,218.29	9%