Departmental Budget Status Dept 9274 - CSA No. 35 - Zone CV Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	23.00	4.09	0.00	18.91	18%
7287 PeopleSoft Financials Chg		0.00	654.00	231.69	0.00	422.31	35%
7295 Professional & Specialized Ser		0.00	9,488.00	886.46	0.00	8,601.54	9%
7000 Services And Supplies		0.00	10,165.00	1,122.24	0.00	9,042.76	11%
	2024 Total	0.00	10,165.00	1,122.24	0.00	9,042.76	11%