

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	730.00	449.60	0.00	280.40	62%
7295	Professional & Specialized Ser	0.00	10,436.00	1,108.22	0.00	9,327.78	11%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,183.00	1,567.30	0.00	9,615.70	14%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,183.00</b>	<b>1,567.30</b>	<b>0.00</b>	<b>9,615.70</b>	<b>14%</b>