

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	47.00	0.00	0.00	47.00	0%
7287	PeopleSoft Financials Chg	0.00	671.00	54.76	0.00	616.24	8%
7295	Professional & Specialized Ser	0.00	46,574.00	88.07	0.00	46,485.93	0%
7000	Services And Supplies	0.00	47,292.00	142.83	0.00	47,149.17	0%
	2024 Total	0.00	47,292.00	142.83	0.00	47,149.17	0%