## Departmental Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2025-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2026							
7101 General Liability Insurance		0.00	45.00	34.72	0.00	10.28	77%
7287 PeopleSoft Financials Chg		0.00	550.00	162.80	0.00	387.20	30%
7295 Professional & Specialized Ser		0.00	31,268.00	457.96	0.00	30,810.04	1%
7000 Services And Supplies		0.00	31,863.00	655.48	0.00	31,207.52	2%
	2026 Total	0.00	31,863.00	655.48	0.00	31,207.52	2%