

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	45.00	34.72	0.00	10.28	77%
7287	PeopleSoft Financials Chg	0.00	550.00	162.80	0.00	387.20	30%
7295	Professional & Specialized Ser	0.00	31,268.00	457.96	0.00	30,810.04	1%
7000	Services And Supplies	0.00	31,863.00	655.48	0.00	31,207.52	2%
2026 Total		0.00	31,863.00	655.48	0.00	31,207.52	2%