

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	47.00	36.83	0.00	10.17	78%
7287	PeopleSoft Financials Chg	0.00	671.00	134.80	0.00	536.20	20%
7295	Professional & Specialized Ser	0.00	46,574.00	714.10	0.00	45,859.90	2%
7000	Services And Supplies	0.00	47,292.00	885.73	0.00	46,406.27	2%
	2024 Total	0.00	47,292.00	885.73	0.00	46,406.27	2%