

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	45.00	34.72	0.00	10.28	77%
7287	PeopleSoft Financials Chg	0.00	550.00	369.01	0.00	180.99	67%
7295	Professional & Specialized Ser	0.00	31,268.00	552.68	0.00	30,715.32	2%
7000	Services And Supplies	0.00	31,863.00	956.41	0.00	30,906.59	3%
	2026 Total	0.00	31,863.00	956.41	0.00	30,906.59	3%