

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.44	0.00	8.56	55%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,430.00	1,019.68	0.00	9,410.32	10%
7000	Services And Supplies	0.00	11,171.00	1,303.96	0.00	9,867.04	12%
	2023 Total	0.00	11,171.00	1,303.96	0.00	9,867.04	12%