Departmental Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.44	0.00	8.56	55%
7287 PeopleSoft Financials Chg		0.00	722.00	273.84	0.00	448.16	38%
7295 Professional & Specialized Ser		0.00	10,430.00	1,019.68	0.00	9,410.32	10%
7000 Services And Supplies		0.00	11,171.00	1,303.96	0.00	9,867.04	12%
	2023 Total	0.00	11,171.00	1,303.96	0.00	9,867.04	12%