

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	47.00	36.83	0.00	10.17	78%
7287	PeopleSoft Financials Chg	0.00	671.00	231.69	0.00	439.31	35%
7295	Professional & Specialized Ser	0.00	46,574.00	1,092.58	0.00	45,481.42	2%
7000	Services And Supplies	0.00	47,292.00	1,361.10	0.00	45,930.90	3%
	2024 Total	0.00	47,292.00	1,361.10	0.00	45,930.90	3%