## Departmental Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	47.00	36.83	0.00	10.17	78%
7287 PeopleSoft Financials Chg		0.00	671.00	231.69	0.00	439.31	35%
7295 Professional & Specialized Ser		0.00	46,574.00	1,092.58	0.00	45,481.42	2%
7000 Services And Supplies		0.00	47,292.00	1,361.10	0.00	45,930.90	3%
	2024 Total	0.00	47,292.00	1,361.10	0.00	45,930.90	3%