

Departmental Revenue Status  
Dept 9225 - Csa No. 35 - Zone "D"  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,525.36	(1,525.36)	1,347.00	2,614.65	(1,267.65)	1,347.00	(1,267.65)	194%
	0.00	1,525.36	(1,525.36)	1,347.00	2,614.65	(1,267.65)	1,347.00	(1,267.65)	194%
5066 Charges For Special Assessment	0.00	455.23	(455.23)	9,105.00	9,096.36	8.64	9,105.00	8.64	100%
	0.00	455.23	(455.23)	9,105.00	9,096.36	8.64	9,105.00	8.64	100%
<b>9225 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,980.59</b>	<b>(1,980.59)</b>	<b>10,452.00</b>	<b>11,711.01</b>	<b>(1,259.01)</b>	<b>10,452.00</b>	<b>(1,259.01)</b>	<b>112%</b>