

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	716.00	54.76	0.00	661.24	8%
7295	Professional & Specialized Ser	0.00	26,301.00	84.34	0.00	26,216.66	0%
7000	Services And Supplies	0.00	27,058.00	139.10	0.00	26,918.90	1%
	2024 Total	0.00	27,058.00	139.10	0.00	26,918.90	1%