

Departmental Budget Status
 Dept 9160 - County Service Area No 35E
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	41.00	20.46	0.00	20.54	50%
7287	PeopleSoft Financials Chg	0.00	716.00	134.80	0.00	581.20	19%
7295	Professional & Specialized Ser	0.00	26,301.00	640.30	0.00	25,660.70	2%
7000	Services And Supplies	0.00	27,058.00	795.56	0.00	26,262.44	3%
	2024 Total	0.00	27,058.00	795.56	0.00	26,262.44	3%