

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	34.00	10.61	0.00	23.39	31%
7287	PeopleSoft Financials Chg	0.00	624.00	273.84	0.00	350.16	44%
7295	Professional & Specialized Ser	0.00	10,481.00	850.52	0.00	9,630.48	8%
7000	Services And Supplies	0.00	11,139.00	1,134.97	0.00	10,004.03	10%
	2023 Total	0.00	11,139.00	1,134.97	0.00	10,004.03	10%