

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	41.00	20.46	0.00	20.54	50%
7287	PeopleSoft Financials Chg	0.00	716.00	235.90	0.00	480.10	33%
7295	Professional & Specialized Ser	0.00	26,301.00	1,007.16	0.00	25,293.84	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,058.00	1,263.52	0.00	25,794.48	5%
	<b>2024 Total</b>	<b>0.00</b>	<b>27,058.00</b>	<b>1,263.52</b>	<b>0.00</b>	<b>25,794.48</b>	<b>5%</b>