Departmental Budget Status Dept 9160 - County Service Area No 35E Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	41.00	20.46	0.00	20.54	50%
7287 PeopleSoft Financials Chg		0.00	716.00	235.90	0.00	480.10	33%
7295 Professional & Specialized Ser		0.00	26,301.00	1,007.16	0.00	25,293.84	4%
7000 Services And Supplies		0.00	27,058.00	1,263.52	0.00	25,794.48	5%
	2024 Total	0.00	27,058.00	1,263.52	0.00	25,794.48	5%