

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	34.00	10.61	0.00	23.39	31%
7287	PeopleSoft Financials Chg	0.00	624.00	453.69	0.00	170.31	73%
7295	Professional & Specialized Ser	0.00	10,481.00	1,492.60	0.00	8,988.40	14%
7000	Services And Supplies	0.00	11,139.00	1,956.90	0.00	9,182.10	18%
	2023 Total	0.00	11,139.00	1,956.90	0.00	9,182.10	18%