

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	850.00	58.97	0.00	791.03	7%
7295	Professional & Specialized Ser	0.00	65,650.00	462.70	0.00	65,187.30	1%
7000	Services And Supplies	0.00	66,535.00	521.67	0.00	66,013.33	1%
	2024 Total	0.00	66,535.00	521.67	0.00	66,013.33	1%