

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	151.84	0.00	(116.84)	434%
7287	PeopleSoft Financials Chg	0.00	850.00	143.22	0.00	706.78	17%
7295	Professional & Specialized Ser	0.00	65,650.00	3,191.79	0.00	62,458.21	5%
7000	Services And Supplies	0.00	66,535.00	3,486.85	0.00	63,048.15	5%
	2024 Total	0.00	66,535.00	3,486.85	0.00	63,048.15	5%