

Departmental Budget Status
 Dept 9161 - County Service Area No 35F
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	30.00	10.70	0.00	19.30	36%
7287	PeopleSoft Financials Chg	0.00	850.00	294.28	0.00	555.72	35%
7295	Professional & Specialized Ser	0.00	45,025.00	4,477.10	0.00	40,547.90	10%
7000	Services And Supplies	0.00	45,905.00	4,782.08	0.00	41,122.92	10%
	2023 Total	0.00	45,905.00	4,782.08	0.00	41,122.92	10%