

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	151.84	0.00	(116.84)	434%
7287	PeopleSoft Financials Chg	0.00	850.00	252.74	0.00	597.26	30%
7295	Professional & Specialized Ser	0.00	65,650.00	20,267.74	0.00	45,382.26	31%
7000	Services And Supplies	0.00	66,535.00	20,672.32	0.00	45,862.68	31%
	2024 Total	0.00	66,535.00	20,672.32	0.00	45,862.68	31%