

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	30.00	10.70	0.00	19.30	36%
7287	PeopleSoft Financials Chg	0.00	850.00	470.04	0.00	379.96	55%
7295	Professional & Specialized Ser	0.00	45,025.00	7,899.02	0.00	37,125.98	18%
7000	Services And Supplies	0.00	45,905.00	8,379.76	0.00	37,525.24	18%
	2023 Total	0.00	45,905.00	8,379.76	0.00	37,525.24	18%