Departmental Budget Status Dept 9162 - County Service Area No 35G Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	82.00	0.00	0.00	82.00	0%
7287 PeopleSoft Financials Chg		0.00	717.00	54.76	0.00	662.24	8%
7295 Professional & Specialized Ser		0.00	14,723.00	129.15	0.00	14,593.85	1%
7000 Services And Supplies		0.00	15,522.00	183.91	0.00	15,338.09	1%
	2024 Total	0.00	15,522.00	183.91	0.00	15,338.09	1%