

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	82.00	0.00	0.00	82.00	0%
7287	PeopleSoft Financials Chg	0.00	717.00	54.76	0.00	662.24	8%
7295	Professional & Specialized Ser	0.00	14,723.00	129.15	0.00	14,593.85	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	15,522.00	183.91	0.00	15,338.09	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>15,522.00</b>	<b>183.91</b>	<b>0.00</b>	<b>15,338.09</b>	<b>1%</b>