

Departmental Budget Status  
Dept 9162 - County Service Area No 35G  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	82.00	90.04	0.00	(8.04)	110%
7287	PeopleSoft Financials Chg	0.00	717.00	139.01	0.00	577.99	19%
7295	Professional & Specialized Ser	0.00	14,723.00	1,164.76	0.00	13,558.24	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	15,522.00	1,393.81	0.00	14,128.19	9%
	<b>2024 Total</b>	<b>0.00</b>	<b>15,522.00</b>	<b>1,393.81</b>	<b>0.00</b>	<b>14,128.19</b>	<b>9%</b>