

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	35.00	10.96	0.00	24.04	31%
7287	PeopleSoft Financials Chg	0.00	608.00	294.27	0.00	313.73	48%
7295	Professional & Specialized Ser	0.00	15,687.00	1,823.53	0.00	13,863.47	12%
7000	Services And Supplies	0.00	16,330.00	2,128.76	0.00	14,201.24	13%
	2023 Total	0.00	16,330.00	2,128.76	0.00	14,201.24	13%