## Departmental Budget Status Dept 9162 - County Service Area No 35G Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	35.00	10.96	0.00	24.04	31%
7287 PeopleSoft Financials Chg		0.00	608.00	294.27	0.00	313.73	48%
7295 Professional & Specialized Ser		0.00	15,687.00	1,823.53	0.00	13,863.47	12%
7000 Services And Supplies		0.00	16,330.00	2,128.76	0.00	14,201.24	13%
	2023 Total	0.00	16,330.00	2,128.76	0.00	14,201.24	13%