

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	82.00	90.04	0.00	(8.04)	110%
7268	Postage	0.00	0.00	54.32	0.00	(54.32)	n/a
7287	PeopleSoft Financials Chg	0.00	717.00	248.53	0.00	468.47	35%
7295	Professional & Specialized Ser	0.00	14,723.00	2,139.61	0.00	12,583.39	15%
<b>7000</b>	<b>Services And Supplies</b>	0.00	15,522.00	2,532.50	0.00	12,989.50	16%
	<b>2024 Total</b>	<b>0.00</b>	<b>15,522.00</b>	<b>2,532.50</b>	<b>0.00</b>	<b>12,989.50</b>	<b>16%</b>