Departmental Budget Status Dept 9162 - County Service Area No 35G Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

		Adopted	Admetod	Year-To-Date		Homoining		
Account	Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used	
FISCAL YEAR 2023								
7101 General Liability Insurance		0.00	35.00	10.96	0.00	24.04	31%	
7287 PeopleSoft Financials Chg		0.00	608.00	478.21	0.00	129.79	79%	
7295 Professional & Specialized Ser		0.00	15,687.00	3,238.45	0.00	12,448.55	21%	
7000 Services And Supplies		0.00	16,330.00	3,727.62	0.00	12,602.38	23%	
	2023 Total	0.00	16,330.00	3,727.62	0.00	12,602.38	23%	