

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	780.00	54.76	0.00	725.24	7%
7295	Professional & Specialized Ser	0.00	4,385.00	18.04	0.00	4,366.96	0%
7000	Services And Supplies	0.00	5,191.00	72.80	0.00	5,118.20	1%
	2024 Total	0.00	5,191.00	72.80	0.00	5,118.20	1%