

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	26.00	15.72	0.00	10.28	60%
7287	PeopleSoft Financials Chg	0.00	780.00	139.01	0.00	640.99	18%
7295	Professional & Specialized Ser	0.00	4,385.00	197.00	0.00	4,188.00	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,191.00	351.73	0.00	4,839.27	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>5,191.00</b>	<b>351.73</b>	<b>0.00</b>	<b>4,839.27</b>	<b>7%</b>