

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.75	0.00	16.25	38%
7287	PeopleSoft Financials Chg	0.00	780.00	273.84	0.00	506.16	35%
7295	Professional & Specialized Ser	0.00	4,385.00	291.53	0.00	4,093.47	7%
7000	Services And Supplies	0.00	5,191.00	575.12	0.00	4,615.88	11%
	2023 Total	0.00	5,191.00	575.12	0.00	4,615.88	11%