

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	26.00	15.72	0.00	10.28	60%
7287	PeopleSoft Financials Chg	0.00	780.00	235.90	0.00	544.10	30%
7295	Professional & Specialized Ser	0.00	4,385.00	281.75	0.00	4,103.25	6%
7000	Services And Supplies	0.00	5,191.00	533.37	0.00	4,657.63	10%
	2024 Total	0.00	5,191.00	533.37	0.00	4,657.63	10%