

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.75	0.00	16.25	38%
7287	PeopleSoft Financials Chg	0.00	780.00	445.51	0.00	334.49	57%
7295	Professional & Specialized Ser	0.00	4,385.00	405.75	0.00	3,979.25	9%
7000	Services And Supplies	0.00	5,191.00	861.01	0.00	4,329.99	17%
	2023 Total	0.00	5,191.00	861.01	0.00	4,329.99	17%