

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	53.00	0.00	0.00	53.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	54.76	0.00	635.24	8%
7295	Professional & Specialized Ser	0.00	9,977.00	87.16	0.00	9,889.84	1%
7000	Services And Supplies	0.00	10,720.00	141.92	0.00	10,578.08	1%
	2024 Total	0.00	10,720.00	141.92	0.00	10,578.08	1%