

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "I"  
TRACT 2240 - BONADELLE SIERRA HIGHLANDS

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "I" was formed in 1988 with the first budget in FY 1989-90 to provide maintenance of the included 1.6 miles of private roadways. This Zone is located south of the Dunlap and Yokuts Valley area. The Zone encompasses a portion of Tract 2240, Bonadelle Sierra Highlands, and contains 262 acres subdivided into 53 parcels.

## PROPOSITION 218

Prior to formation of CSA 35I, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A chip seal was last completed in FY 2013-14. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35I  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9176  
 FUND: 0220  
 AUDITOR CODE: 6225  
 SUBCLASS: 12280

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$19	\$50	\$53
07287 PEOPLE SOFT FINANCIALS	\$620	\$678	\$690
07295 PROFESSIONAL & SPECIALIZED S	\$10,814	\$1,415	\$9,977
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,453</b>	<b>\$2,143</b>	<b>\$10,720</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,453</b>	<b>\$2,143</b>	<b>\$10,720</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$395
\$11,115
\$11,115
\$157,239

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 351

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK I  
AUDITOR CODE: 6225

BUDGET: 9176  
FUND: 0220  
SUBCLASS: 12280

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$156,844		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$156,844		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,840

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	53	\$175.00	\$14.58	\$9,275.00
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	\$9,275.00
			TOTAL:	\$9,275

ESTIMATED TOTAL CURRENT REVENUES \$11,115

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,115

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_