

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	53.00	32.74	0.00	20.26	62%
7287	PeopleSoft Financials Chg	0.00	690.00	134.80	0.00	555.20	20%
7295	Professional & Specialized Ser	0.00	9,977.00	719.85	0.00	9,257.15	7%
7000	Services And Supplies	0.00	10,720.00	887.39	0.00	9,832.61	8%
	2024 Total	0.00	10,720.00	887.39	0.00	9,832.61	8%