

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.70	0.00	8.30	56%
7287	PeopleSoft Financials Chg	0.00	620.00	294.27	0.00	325.73	47%
7295	Professional & Specialized Ser	0.00	10,814.00	1,004.81	0.00	9,809.19	9%
7000	Services And Supplies	0.00	11,453.00	1,309.78	0.00	10,143.22	11%
	2023 Total	0.00	11,453.00	1,309.78	0.00	10,143.22	11%