## Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.70	0.00	8.30	56%
7287 PeopleSoft Financials Chg		0.00	620.00	294.27	0.00	325.73	47%
7295 Professional & Specialized Ser		0.00	10,814.00	1,004.81	0.00	9,809.19	9%
7000 Services And Supplies		0.00	11,453.00	1,309.78	0.00	10,143.22	11%
	2023 Total	0.00	11,453.00	1,309.78	0.00	10,143.22	11%