

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	53.00	32.74	0.00	20.26	62%
7268	Postage	0.00	0.00	28.34	0.00	(28.34)	n/a
7287	PeopleSoft Financials Chg	0.00	690.00	248.53	0.00	441.47	36%
7295	Professional & Specialized Ser	0.00	9,977.00	1,183.91	0.00	8,793.09	12%
7000	Services And Supplies	0.00	10,720.00	1,493.52	0.00	9,226.48	14%
	2024 Total	0.00	10,720.00	1,493.52	0.00	9,226.48	14%