## Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.70	0.00	8.30	56%
7287 PeopleSoft Financials Chg		0.00	620.00	478.21	0.00	141.79	77%
7295 Professional & Specialized Ser		0.00	10,814.00	1,766.23	0.00	9,047.77	16%
7000 Services And Supplies		0.00	11,453.00	2,255.14	0.00	9,197.86	20%
	2023 Total	0.00	11,453.00	2,255.14	0.00	9,197.86	20%