

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.70	0.00	8.30	56%
7287	PeopleSoft Financials Chg	0.00	620.00	478.21	0.00	141.79	77%
7295	Professional & Specialized Ser	0.00	10,814.00	1,766.23	0.00	9,047.77	16%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,453.00	2,255.14	0.00	9,197.86	20%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,453.00</b>	<b>2,255.14</b>	<b>0.00</b>	<b>9,197.86</b>	<b>20%</b>