

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	52.00	0.00	0.00	52.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	54.76	0.00	635.24	8%
7295	Professional & Specialized Ser	0.00	2,359.00	28.76	0.00	2,330.24	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,101.00	83.52	0.00	3,017.48	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>3,101.00</b>	<b>83.52</b>	<b>0.00</b>	<b>3,017.48</b>	<b>3%</b>