

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "J"
PORTION OF TRACT 2175-SQUAW VALLEY RANCHOS #2

FISCAL YEAR 2023-24

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone “J” was formed in 1989 with the first budget in FY 1990-91 to provide maintenance of 1.51 miles of private roadways. This Zone is located in the Yokuts Valley area. The Zone encompasses Tract 2175 of Squaw Valley Ranchos #2. The Zone contains 217 acres subdivided into 45 parcels.

PROPOSITION 218

Prior to formation of CSA 35J, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2018-19 tree trimming and shoulder repairs were completed. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35J
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9182
 FUND: 0220
 AUDITOR CODE: 6252
 SUBCLASS: 12290

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE RISK IGS	\$19	\$48	\$52
07287 PEOPLE SOFT FINANCIALS	\$621	\$669	\$690
07295 PROFESSIONAL & SPECIALIZED S	\$2,524	\$814	\$2,359
Services & Supplies Subtotals	\$3,164	\$1,531	\$3,101
TOTAL EXPENDITURES:	\$3,164	\$1,531	\$3,101

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

	\$0
	\$3,101
	\$2,128
	\$6,342

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CSA 35J

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK J
AUDITOR CODE: 6252

BUDGET: 9182
FUND: 0220
SUBCLASS: 12290

ESTIMATED FUND BALANCE:	June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$7,315		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$7,315		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$973</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$103

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	45	\$45.00	\$3.75	\$2,025.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,025.00
TOTAL:				<u>\$2,025</u>

ESTIMATED TOTAL CURRENT REVENUES \$2,128

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$3,101

Drafted By _____ Approved By _____