

Departmental Budget Status
Dept 9182 - County Service Area 35 Zone J
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	52.00	30.90	0.00	21.10	59%
7287	PeopleSoft Financials Chg	0.00	690.00	134.80	0.00	555.20	20%
7295	Professional & Specialized Ser	0.00	2,359.00	288.61	0.00	2,070.39	12%
7000	Services And Supplies	0.00	3,101.00	454.31	0.00	2,646.69	15%
	2024 Total	0.00	3,101.00	454.31	0.00	2,646.69	15%