

Departmental Budget Status
 Dept 9182 - County Service Area 35 Zone J
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	621.00	294.27	0.00	326.73	47%
7295	Professional & Specialized Ser	0.00	2,524.00	532.47	0.00	1,991.53	21%
7000	Services And Supplies	0.00	3,164.00	837.35	0.00	2,326.65	26%
	2023 Total	0.00	3,164.00	837.35	0.00	2,326.65	26%