

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	52.00	30.90	0.00	21.10	59%
7268	Postage	0.00	0.00	24.21	0.00	(24.21)	n/a
7287	PeopleSoft Financials Chg	0.00	690.00	244.32	0.00	445.68	35%
7295	Professional & Specialized Ser	0.00	2,359.00	527.87	0.00	1,831.13	22%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,101.00	827.30	0.00	2,273.70	27%
	<b>2024 Total</b>	<b>0.00</b>	<b>3,101.00</b>	<b>827.30</b>	<b>0.00</b>	<b>2,273.70</b>	<b>27%</b>