

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	621.00	478.21	0.00	142.79	77%
7295	Professional & Specialized Ser	0.00	2,524.00	1,058.52	0.00	1,465.48	42%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,164.00	1,547.34	0.00	1,616.66	49%
	<b>2023 Total</b>	<b>0.00</b>	<b>3,164.00</b>	<b>1,547.34</b>	<b>0.00</b>	<b>1,616.66</b>	<b>49%</b>