Departmental Budget Status Dept 9182 - County Service Area 35 Zone J Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS

Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.61	0.00	8.39	56%
7287 PeopleSoft Financials Chg		0.00	621.00	478.21	0.00	142.79	77%
7295 Professional & Specialized Ser		0.00	2,524.00	1,058.52	0.00	1,465.48	42%
7000 Services And Supplies		0.00	3,164.00	1,547.34	0.00	1,616.66	49%
	2023 Total	0.00	3,164.00	1,547.34	0.00	1,616.66	49%