

Departmental Budget Status  
Dept 9183 - County Service Area 35 Zone K  
Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	520.00	54.76	0.00	465.24	11%
7295	Professional & Specialized Ser	0.00	6,220.00	47.76	0.00	6,172.24	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,760.00	102.52	0.00	6,657.48	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,760.00</b>	<b>102.52</b>	<b>0.00</b>	<b>6,657.48</b>	<b>2%</b>