

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "K"  
PORTION OF FRIANT EXPRESSWAY

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "K" was formed in 1989 with the first budget in FY 1990-91 to maintain the reconstructed 0.92 miles of roadways in the three cul-de-sac areas off the Friant Expressway near Willow Avenue. This area encompasses 54 acres divided into 17 parcels.

## PROPOSITION 218

Prior to formation of CSA 35K, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2014-15, a crack seal, patching, and shoulder work was completed. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35K  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9183  
 FUND: 0220  
 AUDITOR CODE: 6253  
 SUBCLASS: 12300

| ACCOUNT | BUDGET FY<br>2022-2023 | ESTIMATED<br>EXPENSES FY<br>2022-2023 | PROPOSED<br>BUDGET FY<br>2023-2024 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

**Services & Supplies**

|  |                |                |                |
|--|----------------|----------------|----------------|
| 07101 LIABILITY INSURANCE RISK IGS       | \$19           | \$31           | \$20           |
| 07287 PEOPLE SOFT FINANCIALS             | \$599          | \$500          | \$520          |
| 07295 PROFESSIONAL & SPECIALIZED S       | \$5,674        | \$1,199        | \$6,220        |
| <b>Services &amp; Supplies Subtotals</b> | <b>\$6,292</b> | <b>\$1,730</b> | <b>\$6,760</b> |
| <b>TOTAL EXPENDITURES:</b>               | <b>\$6,292</b> | <b>\$1,730</b> | <b>\$6,760</b> |

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

|          |
|----------|
| \$0      |
| \$6,760  |
| \$1,364  |
| \$12,724 |

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35K

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK K  
AUDITOR CODE: 6253

BUDGET: 9183  
FUND: 0220  
SUBCLASS: 12300

|  |  |               |            |
|--|--|---------------|------------|
| ESTIMATED FUND BALANCE:                        |  | June 30, 2023 |            |
| A. FUNDS IN COUNTY TREASURY                    |  |               |            |
| B. LESS WARRANTS OUTSTANDING                   |  | \$18,120      |            |
| C. LESS RESERVES/DESIGNATIONS                  |  | \$0           |            |
|  |  | \$18,120      |            |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) |  |               | 1. \$0     |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS    |  |               | 2. \$5,396 |

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$225

| CHARGES FOR SPECIAL ASSESSMENT |                         | 5066                                  |                                       |                         |
|--------------------------------|-------------------------|---------------------------------------|---------------------------------------|-------------------------|
| SERVICE                        | # of Connections/Parcel | Yearly Charges per Connection/Parcel  | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT.                    | 17                      | \$67.00                               | \$5.58                                | \$1,139.00              |
| <b>TOTAL REVENUES FROM</b>     |                         | <b>CHARGES FOR SPECIAL ASSESSMENT</b> |                                       | \$1,139.00              |
| <b>TOTAL:</b>                  |                         |                                       |                                       | \$1,139                 |

ESTIMATED TOTAL CURRENT REVENUES \$1,364

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$6,760

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_