

Departmental Budget Status  
 Dept 9183 - County Service Area 35 Zone K  
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	18.83	0.00	1.17	94%
7287	PeopleSoft Financials Chg	0.00	520.00	134.80	0.00	385.20	26%
7295	Professional & Specialized Ser	0.00	6,220.00	384.14	0.00	5,835.86	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,760.00	537.77	0.00	6,222.23	8%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,760.00</b>	<b>537.77</b>	<b>0.00</b>	<b>6,222.23</b>	<b>8%</b>